Reference No	Contract/Supply	Department	Description of goods and/or services	Supplier name and details	Sum to be paid over length of contract	Estimated annual spend or budget for contract	VAT that cannot be recovered	Start date	End Date	Review date	Invitation to quote /Published invitation to tender	Voluntary or community sector organisation	Registration No.
1	Utilities	Village Centre	Electricity	British Gas	£ 57,000.00	£ 19,000.00	£ -	19/04/2023	18/04/2026	01/01/2026	Invitation to quote	No	3078711
2	Security Services	Grounds (Coronation Street Playing Field)	CCTV Upgrade	Trisec Ltd	£ 6,484.00	Annual Contract. Upgrade of CCTV 2024, £6484	£ -	01/01/2024	31/03/2024	Annual	Invitation to quote	No	2090415
3	Safer Streets 5 youth pod	Grounds (Coronation Street Playing Field)	Youth pod	Sutcliffe Play Ltd	£ 19,187.91	£ 19,187.91	£ -	01/01/2024	31/03/2024	N/A	Invitation to quote	No	435546
4	Safer Streets life saving equipment	Grounds Balderton Lake	Life buoys and throwlines	Aspli Safety Ltd	£ 5,506.20	£ 5,506.20	£ -	01/01/2024	08/03/2024	N/A	Invitation to quote	No	1387726
5	Safer Streets 5 street furniture/bins	Grounds (Balderton Lake and Coronation Street Playing Field)	6 x bins and 4 x benches	Glasdon UK Ltd	£ 11,384.00	£ 11,384.00	£ -	03/01/2024	31/03/2024	N/A	Invitation to quote	No	2160576
6	Air Conditioning Services	Village Centre	Airconditioning units x 2 Main Hall	Lynx AC	£ 6,327.00	Annual contract approximately £785. 2 Units need to be	£ -	25/01/2024	31/12/2025	Oct-25	Invitation to quote	No	3860813
7	Human Resources Services	Administration	HR support	Worknest	£ 9,150.00	£ 1,830.00	£ -	31/01/2024	30/01/2029	30/06/2028	Invitation to quote	No	4382739
8	NSDC	Administration	Election Fees	NSDC	£ 11,689.37	£ 11,689.37	£ -	14/02/2024	N/A	N/A	N/A	No	N/A
9	Insurance	Administration	Insurance	Hiscox Insurance	£ 6,655.66	£ 20,000.00	£ -	01/04/2024	31/03/2025	31/01/2025	Invitation to quote	No	SC108909
10	Financial Services	Administration	Accountancy servies	DCK Accounting Solutions Ltd	£ 11,500.00	£ 5,750.00	£ -	01/04/2024		01/01/2026	Invitation to quote	No	3832919
11	Utilities	Village Centre	Gas	Eon	£ 9,000.00	£ 3,000.00	£ -	01/05/2024	01/05/2027	01/01/2027	Invitation to quote	No	3782443
12	Balderton Village Centre LED light upgr	Village Centre	Electrical works upgrade	Viking Electrical	£ 6,092.60	£ 6,092.60	£ -	06/06/2024	06/06/2024	N/A	Invitation to quote	No	5528319
13	Shredder	Grounds (All sites)	Eliet Shredder	Farmstar	£ 17,852.00	£ 17,852.00	£ -	05/09/2024	05/09/2024	N/A	Invitation to quote	No	02262473
14	Safer Streets 5 street furniture/bins	Grounds (Balderton Lake)	Heron Way Light Columns	Via East Midlands	£ 24,927.60	£ 24,927.60	£ -	12/09/2024	12/09/2024	N/A	Invitation to quote	No	9903246
15	Sculpted Ox for Village Trail	Projects	Sculpted Ox for Village Trail	Sardeson Sculpture	£6,500	6,500.00	£ -	01/01/2025	31/03/2025	N/A	Invitation to quote	No	-
16	Benches	Projects	Benches for Village Trail	Broxap	£ 6,094.00	6,094.00	£ -	01/01/2025	31/01/2025	N/A	Invitation to quote	No	2583752
17	Building services	Projects	Installation of Village Trail	Boundary Builders	£ 10,427.00	10,427.00	£ -	01/01/2025	31/03/2025	N/A	Invitation to quote	No	-
18	Street furnture	Projects	Lecterns for Village Trail	Nature Sign Design	£18,898.25	18,898.25	£ -	01/01/2025	30/04/2025	N/A	Invitation to quote	No	06146443
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